

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 2-3, 2005

Reference No.: 2.1b.(7)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-026**

The FY 2004-05 STIP/SHOPP (State Transportation Improvement Program/State Highway Operation and Protection Program) Allocation Criteria, established and adopted by the California Transportation Commission (Commission) on January 20, 2005, describes the Guiding Principles and General Allocation Priorities for projects programmed in the STIP and SHOPP for FY 2004-05. STIP projects not included in the priority categories list are to be reprogrammed by STIP Amendment from FY 2004-05 to FY 2005-06.

Consistent with the Commission's adopted criteria, the Department of Transportation (Department) has identified 38 STIP projects that require reprogramming from FY 2004-05 to FY 2005-06. A project list totaling \$71,073,000 (\$61,639,000 in Regional Improvement Program (RIP) funds and \$9,434,000 in Interregional Improvement Program (IIP) funds) is attached. The attached spreadsheet also identifies subsequent components totaling \$893,000 in RIP funds (Project No. 21 and 30) that will require reprogramming from FY 2005-06 to FY 2006-07.

RECOMMENDATION

The Department recommends the item be placed on the consent calendar for approval at the April 2005 Commission meeting.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period, in accordance with the attached spreadsheet.

Attachment

STIP Amendment Request (04S-026)
Delays in FY 2004-05
(Dollars in 1,000's)

Reference No. 2.1b.(7)
 March 2-3, 2005
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Project No.	County	Agency	Rte	PPNO	Project	Fund	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
1	Alp-Ama-Cal	Caltrans	88	2497	Amador, Pine Grove passing lane	Existing (RIP)	5,636		5,636	0				30	5,061				575
						Proposed (RIP)	5,636		0	5,636				30	5,061				575
2	Alameda	Alameda County	loc	0016R	AB 3090 Reimbursement	Existing (RIP)	11,800		11,800	0					11,800				
						Proposed (RIP)	11,800		0	11,800					11,800				
3	Butte	Paradise	loc	1L24	Clark/Skyway signal	Existing (RIP)	607		607	0					607				
						Proposed (RIP)	607		0	607					607				
4	Humboldt	Humboldt County	loc	2001R	Old Arcata Rd./Myrtle Ave., widen (02S-37)	Existing (RIP)	5,748		800	0	4,948			800	4,948				
						Proposed (RIP)	5,748		0	800	4,948			800	4,948				
5	Inyo	Inyo County	bus	5055	8 transit buses	Existing (RIP)	375		125	0	125		125		375				
						Proposed (RIP)	375		0	125	125		125		375				
6	Kern	Kern County	loc	8704	7th Standard Rd., Rt. 99-Wings Way, 4-lane	Existing (RIP)	2,500		2,500	0					2,500				
						Proposed (RIP)	2,500		0	2,500					2,500				
7	Kern	Bakersfield	loc	8705	Westside Parkway, phase 1	Existing (RIP)	30,700		4,000	26,700				6,700	20,000		4,000		
						Proposed (RIP)	30,700		0	30,700				6,700	20,000		4,000		
8	Kern	Caltrans	58	0258B	Mojave Bypass	Existing (GF-IIP)	3,234		3,234	0					2,884				350
						Proposed (GF-IIP)	3,234		0	3,234					2,884				350
9	Kings	KCAPTA	bus	8526	Intermodal transfer site improvements (State only)	Existing (RIP)	400		400	0					340		60		
						Proposed (RIP)	400		0	400					340		60		
10	Lassen	Lassen County	loc	2121	Skyline Rd. corridor improvements	Existing (RIP)	7,271		400	6,871				400	6,871				
						Proposed (RIP)	7,271		0	7,271				400	6,871				
11	Merced	Merced County	59	5264	Castle highway - 4-lane expressway (Local Capital Outlay)	Existing (RIP)	3,269		3,269	0						3,269			
						Proposed (RIP)	3,269		0	3,269						3,269			
12	Mono	Mono Co	bus	2015	Bus for Inyo-Mono Transit	Existing (RIP)	62		62	0					62				
						Proposed (RIP)	62		0	62					62				
13	Monterey	Salinas	loc	1160	Sanborn Rd., Abbott-John, widen	Existing (RIP)	1,000		1,000	0					1,000				
						Proposed (RIP)	1,000		0	1,000					1,000				
14	Orange	Placentia	gsep	9656	Placentia Ave. grade sep. (RTIP) (State only) (TCR #73)	Existing (RIP)	1,100		1,100	0					1,100				
						Proposed (RIP)	1,100		0	1,100					1,100				

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								Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
15	Orange	Placentia	gsep	9656	Placentia Ave. grade sep. (ITIP) (State only) (TCR #73)	Existing (IIP) Proposed (IIP)	2,200 2,200		2,200 0	0 2,200					2,200 2,200				
16	Orange	OCTA	5	2796	Culver Drive southbound off-ramp widening (Local Capital Outlay)	Existing (RIP) Proposed (RIP)	126 126		126 0	0 126							126 126		
17	Orange	OCTA	5	2671A	Rt. 5 Oso Parkway SB off-ramp, storage lane (Local Capital Outlay)	Existing (RIP) Proposed (RIP)	1,814 1,814		1,814 0	0 1,814							1,814 1,814		
18	Placer	City of Rocklin	80	151D	Sierra College interchange (CT oversight)(Local Capital Outlay)	Existing (RIP) Proposed (RIP)	68 68		68 0	0 68						44 44	24 24		
19	Placer	City of Rocklin	80	151D	Rt. 80 Sierra College interchange (ext 6-02)* (Local Capital Outlay)	Existing (RIP) Proposed (RIP)	245 245		245 0	0 245							245 245		
20	Sacramento	Caltrans	5	5794	TOS elements, Rt. 80-Pocket Rd. (02S-03)	Existing (RIP) Proposed (RIP)	2,700 2,700		2,700 0	0 2,700					2,700 2,700				
21	Sacramento	Caltrans	80	8911	TOS elements, Rt. 50 (Yolo)-Auburn Blvd. (02S-03)	Existing (RIP) Proposed (RIP)	1,625 1,625		1,625 0	0 1,625					1,625 1,625				
22	San Joaquin	Lathrop	gsep	3K41	Lathrop Rd. grade separation/UPRR	Existing (RIP) Proposed (RIP)	1,000 1,000		200 0	800 200	0 800					200 200	800 800		
23	San Joaquin	Tracy	bus	2K47	Tracy downtown multimodal station	Existing (RIP) Proposed (RIP)	3,705 3,705		3,705 0	0 3,705					3,705 3,705				
24	San Luis Obispo	Caltrans	41	301	Rt. 41 W passing lanes, MB- Atascadero (02S-64)	Existing (RIP) Proposed (RIP)	1,508 1,508		1,508 0	0 1,508					1,240 1,240				268 268
25	San Luis Obispo	San Luis Obispo	loc	1125	Santa Barbara St., High- Roundhouse, widen (S/O)	Existing (RIP) Proposed (RIP)	474 474		294 0	180 474				259 259	180 180		35 35		
26	San Luis Obispo	San Luis Obispo	loc	1124	Orcutt Rd., Duncan-Laurel, widen	Existing (RIP) Proposed (RIP)	590 590		590 0	0 590					590 590				
27	Shasta	Caltrans	273	2369	Ox Yoke Rd., intersec. Improvs. (State only)	Existing (RIP) Proposed (RIP)	175 175		175 0	0 175					175 175				
28	Sonoma	Caltrans	101	0770B	Petaluma - Operational Improvements	Existing (IIP) Proposed (IIP)	4,000 4,000		4,000 0	0 4,000					3,200 3,200				800 800

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								Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
29	Sonoma	Caltrans	101	789B	Steele Lane Interchange Improvements (02S-77)*	Existing (RIP)	13,759		13,759	0					13,759				
						Proposed (RIP)	13,759		0	13,759					13,759				
30	Tehama	Tehama County	bus	2226	Purchase 2 transit vehicles	Existing (RIP)	121		121	0					121				
						Proposed (RIP)	121		0	121					121				
31	Tehama	Tehama County	loc	2032	Flores Ave. Access Rd. (02S-54)	Existing (RIP)	3,911		123	93	37	3,658		37	3,658	123	93		
						Proposed (RIP)	3,911		0	123	130	3,658		37	3,658	123	93		
32	Trinity	Trinity County	loc	2139	Weaverville, west connector, add funding	Existing (RIP)	200		200	0						200			
						Proposed (RIP)	200		0	200						200			
33	Trinity	Trinity County	loc	2140	Hayfork, realign Hyampom Rd.	Existing (RIP)	4,387		437	3,950					3,950		437		
						Proposed (RIP)	4,387		0	4,387					3,950		437		
34	Tulare	Tule River TC	loc	8686	Reservation Rd., Rt. 190-Tule River Indian Reservation, improvements	Existing (RIP)	419		50	369					334	50	35		
						Proposed (RIP)	419		0	419					334	50	35		
35	Tulare	Farmers-ville	loc	108	Visalia Rd., Stevens-Brundage, ops (02S-35)	Existing (RIP)	1,546		114	240	1,192			240	1,192		114		
						Proposed (RIP)	1,546		0	354	1,192			240	1,192		114		
36	Tulare	Visalia	loc	8688	Emergency vehicle preemption, 34 intersections	Existing (RIP)	186		186	0					186				
						Proposed (RIP)	186		0	186					186				
37	Ventura	SCRRA	rail	2921	Metrolink infrastructure replace, upgrade	Existing (RIP)	4,800		1,800	1,500	1,500				4,800				
						Proposed (RIP)	4,800		0	3,300	1,500				4,800				
38	Yolo	Winters	loc	3L46	Grant/Railroad signalization	Existing (RIP)	100		100	0					100				
						Proposed (RIP)	100		0	100					100				
SUBTOTAL - FUNDS REPROGRAMMED:						Existing (RIP))			61,639	893	0								
						Proposed (RIP)			0	61,639	893								
						Existing (IIP))			9,434	0									
						Proposed (IIP)			0	9,434									
TOTAL FUNDS REPROGRAMMED RIP AND IIP:						Existing			71,073	893	0								
						Proposed			0	71,073	893								